

2008 MUNICIPAL DATA SHEET
(Must Accompany 2008 Budget)

MUNICIPALITY: Borough of East Rutherford

COUNTY: Bergen

James Cassella	2011
Mayor's Name	Term Expires

Municipal Officials	
Danielle Lorenc	Date of Orig. Appt. C-1020
Municipal Clerk	Cert. No.
Linda Ramsaier	T-4163
Tax Collector	Cert. No.
Anthony Bianchi	NO 252-1293
Chief Financial Officer	Cert. No.
Paul C. Garbarini, CPA	120
Registered Municipal Accountant	Lic. No.
Richard Allen	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Joel Brizzi</u>	<u>2010</u>
<u>Jeffrey Lahullier</u>	<u>2009</u>
<u>George Perry</u>	<u>2009</u>
<u>Edward Ravettine</u>	<u>2010</u>
<u>Saverio Stallone</u>	<u>2008</u>
<u>Gary Viccaro</u>	<u>2008</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Official Mailing Address of Municipality

Municipal Building

One Everett Place

East Rutherford, NJ 07073

Fax #: (201) 933-6111

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2008 MUNICIPAL BUDGET

Municipal Budget of the Borough of East Rutherford, County of Bergen for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 15th day of July, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and NJAC 5:30-4.4(d).

Clerk
One Everett Place

Address
East Rutherford, NJ 07073

Address
(201) 933-3444

Phone Number

Certified by me, this 15th day of July, 2008.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15th day of July, 2008.
Paul C. Garbarini, Garbarini & Co. P.C.

Registered Municipal Accountant
Carlstadt, NJ 07072

Address

P.O. Box 362

Address
(201) 933-5566

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget law, N.J.S. 40A:4-1 et seq.

Certified by me, this 15th day of July, 2008.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2008 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of East Rutherford , County of Bergen

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough _____ of _____ East Rutherford _____, County of _____ Bergen _____ for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the _____ Leader Free Press _____ in the issue of _____ August 7 _____, 2008.

The Governing Body of the _____ Borough _____ of _____ East Rutherford _____ does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(Insert last name)

Ayes

{

Nays

{

Abstained

}

Absent

}

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Mayor and Council _____ of the _____ Borough _____

of _____ East Rutherford _____, County of _____ Bergen _____, on _____ July 15 _____, 2008.

A hearing on the Budget and Tax Resolution will be held at _____ the Municipal Building _____, on _____ August 18, _____, 2008 at

_____ 5:00 o' clock (~~A.M.~~(P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.
(cross out one)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility N/A	Sewer Utility	Swimming Pool Utility
Budget Appropriations - Adopted Budget	18,008,356.36		2,166,693.25	N/A
Budget Appropriations Added by NJS 40A:4-87	31,786.42			
Emergency Appropriations				
Total Appropriations	18,040,142.78		2,166,693.25	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	17,807,287.21		2,259,887.10	0.00
Reserved	386,521.75		2,423.89	0.00
Unexpended Balances Cancelled	19,109.46			
Total Expenditures and Unexpended Balances Cancelled	18,212,918.42		2,262,310.99	0.00
Overexpenditures*	172,775.64		95,617.74	

Explanation of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the items included in "Other Expenses" are":

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2006 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Water		\$	X	X	
Administration	583	100,905.64		X	
Finance			X	X	
Tax Collector	166	41,460.16	X	X	
Clerk	181	54,993.23	X	X	
Court Violations	500	140,345.00	X	X	
Crossing Guards			X		
Dispatchers			X		
Police	Not Available		X		X
Building/Construction	32	5,064.00	X	X	
Fire Prevention	69	16,063.20	X	X	
Road	1653	419,481.81	X	X	
Buildings and Grounds	1653	419,481.81	X	X	
Vehicle Maintenance	73	20,299.84	X		
	days	\$ continued next page			
Total Funds Reserved as of end of 2007:		\$ continued next page			
Total Funds Appropriated in 2008:		\$ continued next page			

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability - (Continued)

**Legal basis for benefit
(check applicable items)**

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Health		\$	X	X	
Library			X		X
Engineering			X	X	
Planning Board			X		
Totals	4910	days \$ 1,218,094.69			
Total Funds Reserved as of end of 2007:		\$			
Total Funds Appropriated in 2008:		\$			

BOROUGH OF EAST RUTHERFORD - CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	1,970,000.00	1,970,000.00	1,970,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,970,000.00	1,970,000.00	1,970,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Licenses:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Alcoholic Beverages	08-103	23,000.00	26,000.00	23,946.00
Other	08-104	52,000.00	68,000.00	52,145.90
Fees and Permits	08-105	8,000.00	12,000.00	8,987.91
Fines and Costs:	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Municipal Court	08-110	489,000.00	542,000.00	489,360.26
Other	08-109			
Interest and Costs on Taxes	08-112	90,000.00	47,000.00	95,018.99
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	350,000.00	475,000.00	355,052.65
Anticipated Utility Operating Surplus	08-114			
Cable Franchise Fee	08-116	25,927.57	26,945.08	26,945.08
Payment of Lieu of Taxes from N.J. Sports & Exposition Auth.	08-117	5,034,000.00	4,966,000.00	5,034,891.59
Recycling Income	08-118	17,000.00	15,000.00	17,820.37

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Rental Library	08-119	30,000.00	30,000.00	30,000.00
Lease - Becton Regional	08-120	75,000.00	75,000.00	75,000.00
Hotel Tax	08-126	739,000.00	520,000.00	639,539.83
Total Section A: Local Revenues	08-001	6,932,927.57	6,802,945.08	6,848,708.58

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 & N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	600,000.00	232,000.00	308,943.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	Above	308,000.00	308,000.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXXXXXXXXXX	600,000.00	540,000.00	616,943.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations				
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
New Jersey Recycling Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770			
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	60,000.00	60,000.00	60,000.00
Handicapped Recreation Opportunities Grant	10-706			
Over the Limit	10-707	5,000.00		
HMDC Recycling Grant	10-708			
Police Grant - Safe and Secure Communities Program Grant	10-709			
COPFAST Federal Grant	10-710			
Body Armor Replacement Fund	10-711	3,655.40	3,383.49	3,383.49
NJ Meadowland Commission Grant	10-712		100,000.00	100,000.00
Click It or Ticket Enforcement Grant	10-713			
You Drink, You Drive, You Lose Grant	10-714		5,000.00	5,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued)				
Reserve				
Comcast Technology Grant	10-705		6,351.00	6,351.00
Parking Offense Adjudication Act	10-705	3,024.00	2,656.00	2,656.00
Drunk Driving Enforcement Act	10-705	10,294.10	22,270.86	22,270.86
Chapter 159				
Police Over the Limit Grant	10-705		5,000.00	5,000.00
Speed Aggressive Drive Grant	10-705		4,000.00	4,000.00
Recycling Tonnage Grant	10-705		10,462.54	10,462.54
Alcohol Education, Rehabilitation & Enforcement Fund	10-705		2,480.74	2,480.74
Bergen County Recycling Grant	10-705			
NJ Meadowlands Commission Storm Water Grant	10-705			
Clean Community Grant	10-705		9,843.14	9,843.14
Bergen County				
Recycling Grant	10-705	10,380.63	10,380.63	10,380.63
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations	XXXXXX	XXXXXX	XXXXXX	XXXXXX
	XXXXXX	92,354.13	241,828.40	241,828.40

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items				
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	52,323.86	53,987.02	56,972.81
Payment in Lieu of Taxes - Bergen County Housing Authority	08-120	20,000.00	20,000.00	20,711.89
Payment in Lieu of Taxes - Hackensack Meadowlands Development Commission	08-121	6,708.30	6,708.30	6,708.30
Reserve for Payments of Bonds and Notes	08-122	174,000.00	174,000.00	174,000.00
Due from Capital Fund	08-123	204,362.05	412,779.11	412,779.11
Hotel Tax	08-126	Above		
Premium on BAN Sale	08-127	19,500.00	33,520.74	33,520.74
Additional Hotel Tax	08-126		100,000.00	100,000.00
Garden State Trust Reserve	10-705	3,302.00		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items (continued)				
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items	08-004	480,196.21	800,995.17	804,692.85

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,970,000.00	1,970,000.00	1,970,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	X X X X X X X X X			
Total Section A: Local Revenues	08-001	6,932,927.57	6,802,945.08	6,848,708.58
Total Section B: State Aid without Offsetting Appropriations	09-001	2,055,300.00	2,237,712.32	2,333,065.32
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	600,000.00	540,000.00	616,943.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	92,354.13	241,828.40	241,828.40
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	480,196.21	800,995.17	804,692.85
Total Miscellaneous Revenues	13-099	10,160,777.91	10,623,480.97	10,845,238.15
4. Receipts from Delinquent Taxes	15-499	600,000.00	300,000.00	467,987.07
5. Subtotal General Revenues (Items 1,2, 3 and 4)	13-199	12,730,777.91	12,893,480.97	13,283,225.22
6. Amount to be Raised by Taxes for Support of Municipal Budget:	X X X X X X X X X			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,172,803.25	5,146,661.81	X X X X X X X X X
b) Addition to Local District School Tax	07-191			X X X X X X X X X
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	6,172,803.25	5,146,661.81	5,276,440.46
7. Total General Revenues	13-299	18,903,581.16	18,040,142.78	18,559,665.68

BOROUGH OF EAST RUTHERFORD - CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:	20						
Administrative and Executive	20-100						
Salaries and Wages	20-100-1	204,200.00	193,700.00		198,290.00	198,285.35	4.65
Other Expenses	20-100-2	25,000.00	25,000.00		30,000.00	28,991.55	1,008.45
Ordinance Recodification	20-100-2	4,000.00	4,000.00		4,000.00	2,442.24	1,557.76
Contracted Services	20-100-3	15,000.00	30,000.00		25,000.00	19,864.50	5,135.50
Mayor and Council	20-110						
Salaries and Wages	20-110-1	45,300.00	45,000.00		44,010.00	44,000.06	9.94
Other Expenses	20-110-2	8,000.00	10,000.00		8,000.00	6,760.13	1,239.87
Elections	20-120						
Other Expenses	20-120-2	20,000.00	2,500.00		2,500.00	2,500.00	
Financial Administration	20-130						
Salaries and Wages	20-130-1	73,100.00	59,800.00		64,800.00	63,733.57	1,066.43
Other Expenses							
Annual Audit	20-130-2	14,000.00	13,940.00		13,940.00		13,940.00
Misc. Other Expenditures	20-130-2	73,000.00	72,230.00		66,170.00	42,850.07	23,319.93
Single Audit Act	20-130-2	15,000.00	14,980.00		14,980.00		14,980.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (continued):	20						
Purchasing							
Salaries and Wages	20-130-1	5,000.00	5,000.00		5,000.00	5,000.00	
Assessment of Taxes							
Salaries and Wages	20-150-1	91,100.00	73,200.00		88,450.00	88,449.47	0.53
Other Expenses	20-150-2	10,000.00	1,000.00		10,000.00	7,965.38	2,034.62
Ordinance Enforcement							
Salaries and Wages	22-195-1	12,000.00	13,500.00		11,175.00	11,173.88	1.12
Redevelopment Agency							
Salaries and Wages	22-195-1	1,800.00	1,800.00		1,800.00	1,699.88	100.12
(R.S. 40:550-1) Other expenses	22-195-2	18,000.00	18,000.00		18,000.00	12,155.72	5,844.28
Collection of Taxes							
Salaries and Wages	20-145-1	73,700.00	71,600.00		71,600.00	71,600.00	
Other Expenses	20-145-2	7,000.00	7,000.00		7,000.00	6,310.96	689.04
Legal Services and Costs							
Salaries and Wages	20-155-1	75,000.00	84,000.00		82,560.00	82,552.78	7.22
Other Expenses	20-155-2	130,000.00	120,000.00		120,000.00	111,558.31	8,441.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Tax Appeals							
Professional Fees	20-155-2	22,000.00	20,000.00		20,000.00	20,000.00	
Engineering Services and Costs							
Salaries and Wages	20-165-1	3,000.00	3,000.00		3,000.00	2,999.88	0.12
Other Expenses	2-165-2	40,000.00	30,000.00		35,000.00	34,666.35	333.65
Public Building and Grounds							
Other Expenses	26-310-2	140,000.00	124,000.00		146,750.00	144,115.23	2,634.77
Contract Service	26-310-2	100,000.00	96,000.00		111,000.00	112,177.46	
Municipal Land Use Law - (N.J.S 40:55D-1) Planning Board							
Other Expenses	21-180-2	14,000.00	14,000.00		14,000.00	11,563.52	2,436.48
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	7,700.00	7,700.00		6,430.00	6,426.90	3.10
Other Expenses	21-185-2	8,000.00	8,000.00		8,000.00	7,009.16	990.84
Redevelopment / Grant Services							
Contracted Service	21-185-2	20,000.00	15,000.00		16,500.00	16,500.00	
Municipal Court							
Salaries and Wages	43-490-1	199,400.00	193,600.00		192,130.00	192,120.56	9.44
Other Expenses	43-490-2	18,000.00	18,000.00		18,000.00	13,128.66	4,871.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Public Defender (P.L. 1997, C. 256)- Salaries & Wages	43-495-1	10,000.00	10,000.00		10,000.00	9,602.06	397.94
Other Expenses							
Unemployment Compensation	23-225	50,000.00	50,000.00		50,000.00	50,000.00	
Insurance							
Liability	23-210	276,075.00	274,000.00		289,000.00	252,493.00	36,507.00
Workman's Compensation	23-215	317,800.00	301,000.00		316,000.00	222,928.88	93,071.12
Employee Group	23-220	2,091,300.00	2,073,317.80		1,773,317.80	1,757,281.89	16,035.91
Self Insurance Eye Care	23-220	15,000.00	10,563.00		10,563.00	10,563.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Rent Control Board							
Salaries & Wages	22-195-1	1,800.00	1,800.00		1,570.00	1,569.12	0.88
Other Expenses	22-195-2	1,000.00	1,000.00		1,000.00	540.85	459.15
PUBLIC SAFETY:							
Fire							
Other Expenses							
Clothing allowance	25-265-2	100,000.00	100,000.00		100,000.00	99,900.00	100.00
Other expenses - Gear Maintenance	25-265-2	80,000.00	85,000.00		85,000.00	71,179.70	13,820.30
Other Expenses - Lease/Purchase Equip.	25-265-2	21,107.00	21,107.00		21,107.00	21,106.66	0.34
Leased Vehicles	25-265-2	14,225.00	27,000.00		14,250.00	14,223.56	26.44
Fire Alarm System							
Other Expenses	25-265-2	5,000.00	5,000.00		7,000.00	5,051.57	1,948.43
Fire Prevention and Life Safety							
Salaries & Wages							
Fire Official	25-265-1	75,600.00	87,200.00		73,380.00	73,377.91	2.09
Other Salaries	25-265-1	18,000.00	7,995.00		17,855.00	17,850.00	5.00
Other Expenses	25-265-2	12,500.00	20,187.00		20,187.00	17,050.08	3,136.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Police							
Salaries & Wages	25-240-1	3,440,000.00	3,287,000.00		3,287,000.00	3,372,386.98	
Clothing Allowance	25-240-1	46,000.00	40,000.00		40,000.00	40,000.00	
Overtime	25-240-1	120,000.00	170,000.00		169,250.00	169,247.27	2.73
Sick pay	25-240-1	59,000.00	51,083.00		56,083.00	56,082.80	0.20
Other Expenses	25-240-2	90,000.00	95,000.00		109,000.00	91,516.31	17,483.69
911 Service	25-240-2	7,000.00	7,000.00		7,000.00	6,537.00	463.00
Police cars	25-240-2	55,000.00	45,000.00		49,600.00	49,593.98	6.02
Special Police	27-335-2						
Salaries & Wages	25-240-1	141,600.00	156,300.00		166,650.00	166,642.91	7.09
Other Expenses	25-240-2	3,000.00	3,000.00		3,000.00	84.00	2,916.00
Traffic Lights	27-345						
Other Expenses	25-240-2	7,000.00	7,000.00		7,000.00	5,862.21	1,137.79
Traffic Control							
Salaries & Wages	25-240-1	417,500.00	460,900.00		460,900.00	512,091.58	*
Other Expenses	27-360-2	2,000.00	2,000.00		2,000.00	1,477.30	522.70
First Aid Organization							
Other Expenses	25-260-2	15,000.00	25,000.00		20,000.00	11,530.70	8,469.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Emergency Management Services							
Salaries and Wages	25-252-1	7,600.00	10,500.00		26,730.00	26,727.36	2.64
Other Expenses	25-252-2	4,000.00	4,000.00		4,000.00	3,986.18	13.82
First Responder							
Salaries and Wages	25-252-1	47,800.00	31,900.00		21,410.00	21,407.91	2.09
Towing Director							
Salaries and Wages	25-252-2	11,200.00	11,200.00		11,010.00	11,009.15	0.85
STREETS AND ROADS							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	1,110,000.00	1,176,000.00		1,174,750.00	1,174,746.25	3.75
Other Expenses	26-290-2	75,000.00	80,000.00		80,000.00	66,644.89	13,355.11
Recycling Costs	26-290-2	5,000.00	3,000.00				
Leased Vehicles	26-290-2	90,000.00	70,000.00		88,900.00	88,804.00	96.00
HEALTH AND WELFARE							
Board of Health							
Salaries and Wages	27-330-1	4,500.00	2,100.00		4,400.00	4,400.00	
Other Expenses	27-330-2	92,350.00	80,000.00		100,000.00	95,373.34	4,626.66
Hepatitis "B" Shots	27-330-2	2,500.00	2,500.00		2,500.00		2,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - within "CAPS" - (continued)		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
RECREATION AND EDUCATION							
Board of Recreation Comm. (R.S. 4061-1 et. seq.)							
Salaries & Wages	28-370-1	80,700.00	66,700.00		78,360.00	78,355.64	4.36
Other Expenses	28-370-2	135,000.00	132,000.00		132,000.00	112,866.15	19,133.85
Celeb.. Of Pub. Events, Anniv. Or Holiday							
Other Expenses	28-370-2	20,000.00	20,000.00		20,000.00	20,000.00	
Senior Citizens							
Salaries & Wages	28-370-1	54,200.00	50,600.00		52,630.00	52,628.93	1.07
Other Expenses	28-370-2	10,000.00	10,000.00		10,000.00	5,474.82	4,525.18
SANITATION							
Garbage and Trash Removal							
Salaries & Wages	26-305-1	750,000.00	754,000.00		769,675.00	776,629.75	
Other Expenses	26-305-2	4,000.00	4,000.00		4,000.00	3,428.61	571.39
Dumping Fees - Bergen County							
Sanitary Landfill - Contractual	26-305-2	400,000.00	351,000.00		351,000.00	361,080.96	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Salaries and Wages							
Construction Code Official	22-195-1	31,900.00	32,200.00		31,900.00	31,894.20	5.80
Sub-Code Officials							
Plumbing Inspector	22-195-1	28,000.00	28,200.00		27,980.00	27,977.41	2.59
Fire Inspector	22-195-1	22,000.00	22,500.00		21,840.00	21,840.00	
Electrical Inspector	22-195-1	19,000.00	19,300.00		18,760.00	18,756.00	4.00
Other Salaries	22-195-1	60,000.00	106,600.00		99,660.00	99,653.36	6.64
Elevator Sub-Code Official	22-195-1	2,200.00	8,300.00		2,130.00	2,123.10	6.90
Building Sub-Code Official	22-195-1	30,500.00	10,300.00		30,440.00	30,438.23	1.77
Mechanical Inspector	22-195-1		9,000.00				
Other Expenses	22-195-2	30,000.00	27,000.00		29,000.00	28,934.35	65.65
Leased Vehicles	22-195-2		8,500.00		8,500.00	8,464.71	35.29
Rental Expenses	22-195-2	32,000.00	30,000.00		30,000.00	28,691.69	1,308.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
UTILITIES:							
Street Lighting	31-435-2	230,000.00	160,000.00		210,000.00	215,189.66	
Gasoline	31-460-2	175,000.00	130,000.00		145,000.00	148,593.06	
Fuel Oil	31-447-2	16,000.00	13,000.00		13,000.00	8,309.95	4,690.05
Electricity	31-430-2	175,000.00	135,000.00		160,000.00	168,910.90	
Telephone and Telegraph	31-440-2	92,000.00	95,000.00		90,000.00	90,290.29	
Water	31-445-2	12,000.00	11,000.00		13,000.00	11,564.40	1,435.60
Fire Hydrant Services	31-661-2	94,000.00	80,000.00		80,000.00	78,500.23	1,499.77
Purchase of Postage	20-120-2	27,000.00	25,000.00		25,000.00	24,851.20	148.80
Vehicle Maintenance							
Salaries & Wages	26-615-1	85,000.00	105,000.00		99,930.00	99,925.95	4.05
Other Expenses	26-315-2	180,000.00	185,000.00		195,000.00	194,118.32	881.68
Total Operations {Item 8(A)} within "CAPS"	34-199	13,230,257.00	12,920,402.80		12,888,302.80	12,718,963.84	342,114.60
B. Contingent	35-470	5,000.00	7,000.00	X X X X X X X X	7,000.00	3,827.59	3,172.41
Total Operations Including Contingent - within "CAPS"	34-201	13,235,257.00	12,927,402.80		12,895,302.80	12,722,791.43	345,287.01
Detail:							
Salaries & Wages	34-201-1	7,419,400.00	7,428,578.00		7,473,538.00 #	7,615,804.14 #	1,267.17
Other Expenses (Including Contingent)	34-201-2	5,815,857.00	5,498,824.80		5,421,764.80	5,106,987.29	344,019.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870		25,000.00	XXXXXXXXXX	25,000.00	25,000.00	XXXXXXXXXX
Overexpenditure of Appropriations	46-870	172,775.64	49,461.07	XXXXXXXXXX	49,461.07	49,461.07	XXXXXXXXXX
Overexpenditure of Appropriations Reserve	46-870	168,724.14	164,285.55	XXXXXXXXXX	164,285.55	164,285.55	XXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	382,000.00	365,000.00		370,000.00	369,999.39	0.61
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Fireman's Retirement System of N.J.	36-475						
Pension Adjustment Fund	36-475						
Pension of Widow Charles Swift (R.S. 43:12-28.1)	36-475	2,400.00	2,400.00		2,400.00	2,399.86	0.14
Early Retirement Incentive Program	36-475	88,880.00	51,763.00		51,763.00	51,763.00	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	814,779.78	657,909.62		662,909.62	662,908.87	0.75
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	14,050,036.78	13,585,312.42		13,558,212.42	13,385,700.30	345,287.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Maintenance of Free Public Library							
Ch.82, PL 1985	29-390	564,748.73	523,480.59		523,480.59	518,248.80	5,231.79
Tax Appeals Reserve	43-496	25,000.00	25,000.00		25,000.00		25,000.00
Insurance							
Liability	23-210						
Workman's Compensation	23-215						
Employee Group	23-220		71,398.80		71,398.80	71,398.80	
Self Insurance Eye Care	23-220		437.00		437.00	437.00	
Police and Fireman's Retirement System	36-745	657,335.00	443,124.00		443,124.00	443,124.00	
Joint Meeting - Borough Contribution	41-475	7,000.00	11,000.00		11,000.00		11,000.00
Public Employer's Retirement System	36-471	198,370.40	102,929.00		102,929.00	102,926.80	2.20
Tax MAP	43-497	30,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	1,482,454.13	1,177,369.39		1,177,369.39	1,136,135.40	41,233.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Interlocal Municipal Service Agreements	42-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenue (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Clean Community Grant	41-704						
Reserves - Grant							
Parking Offense Adjudication Act	41-705	3,024.00	2,656.00		2,656.00	2,656.00	
Drunk Driving Enforcement Fund	41-700	10,294.10	22,270.86		22,270.86	22,270.86	
Comcast Technology Grant	41-700		6,351.00		6,351.00	6,351.00	
Safe & Secure Communities							
Program Grant	41-709-2						
Police - Salaries & Wages							
State Share	41-700	60,000.00	60,000.00		60,000.00	60,000.00	
Municipal Share	25-240-1	15,000.00	15,000.00		15,000.00	15,000.00	
Chapter 159							
Recycling Tonnage Grant	41-700		10,462.54		10,462.54	10,462.54	
Alcohol Ed. Rehabilitation & Enforcement Fund	41-700		2,480.74		2,480.74	2,480.74	
Clean Communities	41-700		9,843.14		9,843.14	9,843.14	
Speed Aggressive Drive Grant	41-700		4,000.00		4,000.00	4,000.00	
Police Over the Limit Gant	41-700		5,000.00		5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Chapter 159 - Body Armor Grant	41-700						
Comcast Technology Grant	41-700						
Clean Community Grant	41-700						
NJ Body Armor Replacement Grant		3,655.40	3,383.49		3,383.49	3,383.49	
Bergen County MRAP Grant	41-700	10,380.63	10,380.63		10,380.63	10,380.63	
Police Drink Drive Lose	41-700	5,000.00	5,000.00		5,000.00	5,000.00	
Med Comm Stormwater	41-700						
Total Public and Private Programs Offset by Revenues	40-999	107,354.13	156,828.40		156,828.40	156,828.40	
Total Operations - Excluded from "CAPS"	34-305	1,589,808.26	1,334,197.79		1,334,197.79	1,292,963.80	41,233.99
Detail:							
Salaries and Wages	34-305-1	75,000.00	75,000.00		75,000.00	75,000.00	
Other Expenses	34-305-2	1,514,808.26	1,259,197.79		1,259,197.79	1,217,963.80	41,233.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
NJ Meadowlands Commission Grant							
Purchase of Police Vehicles	41-866						
Park Improvements	41-867		100,000.00		100,000.00	100,000.00	-
Total Capital Improvements Excluded from "CAPS"	44-999	100,000.00	200,000.00		200,000.00	200,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	994,000.00	994,000.00		994,000.00	994,000.00	X X X X X X X X
Payment of Bond Anticipation Notes and Capital Notes	45-925						X X X X X X X X
Interest on Bonds	45-930	841,033.50	882,100.50		882,100.50	882,100.50	X X X X X X X X
Interest on Notes	45-935	351,180.00					X X X X X X X X
EDA Loan Program - Principal Payment	45-936	42,448.00	42,448.00		42,448.00	42,448.00	X X X X X X X X
Green Trust Loan Program:	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X	X X X X X X X X
Loan Repayments for Principal and Interest	45-940	7,990.54	7,990.54		35,090.54	35,074.61	X X X X X X X X
Environmental Infrastructure Loan							X X X X X X X X
Principal	45-942						X X X X X X X X
Interest	45-943						X X X X X X X X
NJ Green Acres Loan	45-944	27,084.08					X X X X X X X X
Capital Ordinances							X X X X X X X X
98-15, 99-15	45-944						X X X X X X X X
98-22, 99-15	45-944						X X X X X X X X
							X X X X X X X X
Silver Street Property Loan Repayment	45-945		19,093.53		19,093.53	-	X X X X X X X X
							X X X X X X X X
Total Municipal Debt Service - Excluded from "CAPS"	45-999	2,263,736.12	1,945,632.57		1,972,732.57	1,953,623.11	X X X X X X X X

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870		225,000.00	XXXXXXXXXX	225,000.00	225,000.00	XXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		225,000.00	XXXXXXXXXX	225,000.00	225,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	3,953,544.38	3,704,830.36		3,731,930.36	3,671,586.91	41,233.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
(I) Type 1 District School Debt Service	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Emergency Authorizations - Schools	29-406			X X X X X X X X X			X X X X X X X X X
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						X X X X X X X X X
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						X X X X X X X X X
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410						X X X X X X X X X
(O) Total General Appropriations - Excluded from "CAPS"	34-399	3,953,544.38	3,704,830.36		3,731,930.36	3,671,586.91	41,233.99
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	18,003,581.16	17,290,142.78		17,290,142.78	17,057,287.21	386,521.75
(M) Reserve for Uncollected Taxes	50-899	900,000.00	750,000.00	X X X X X X X X X	750,000.00	750,000.00	X X X X X X X X X
9. Total General Appropriations	34-499	18,903,581.16	18,040,142.78		18,040,142.78	17,807,287.21	386,521.75
						Lapsed	19,109.46
						Overexpenditure	172,775.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated				Expended 2007	
			for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 as Modified by all Transfers	Paid or Charged	Reserved
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"	34-299	14,050,036.78	13,585,312.42		13,558,212.42	13,385,700.30	345,287.76
		X X X X X X X X X						
(A)	Operations - Excluded from "CAPS"	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
	Other Operations	34-300	1,482,454.13	1,177,369.39		1,177,369.39	1,136,135.40	41,233.99
	Uniform Construction Code	22-999						
	Interlocal Municipal Service Agreements	42-999						
	Additional Appropriations Offset by Rev.	34-303						
	Public & Private Programs Offset by Rev.	40-999	107,354.13	156,828.40		156,828.40	156,828.40	
	Total Operations - Excluded from "CAPS"	34-305	1,589,808.26	1,334,197.79		1,334,197.79	1,292,963.80	41,233.99
(C)	Capital Improvements	44-999	100,000.00	200,000.00		200,000.00	200,000.00	
(D)	Municipal Debt Service	45-999	2,263,736.12	1,945,632.57		1,972,732.57	1,953,623.11	X X X X X X X X X
(E)	Deferred Charges - Excluded from "CAPS"	46-999		225,000.00	X X X X X X X X X	225,000.00	225,000.00	X X X X X X X X X
(F)	Judgments	37-480						
(G)	Cash Deficit - With Prior Consent of LFB	46-885			X X X X X X X X X			X X X X X X X X X
(K)	Local District School Purposes	29-410						X X X X X X X X X
(N)	Transferred to Board of Education	29-405			X X X X X X X X X			X X X X X X X X X
(M)	Reserve for Uncollected Taxes	50-899	900,000.00	750,000.00	X X X X X X X X X	750,000.00	750,000.00	X X X X X X X X X
	Total General Appropriations	34-499	18,903,581.16	18,040,142.78		18,040,142.78	17,807,287.21	386,521.75

BOROUGH OF EAST RUTHERFORD - DEDICATED WATER UTILITY BUDGET - N/A

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of the Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
User Charges and Fees	08-501			
Miscellaneous	18-502			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Miscellaneous	08-503			
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued) - N/A

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries and Wages	55-501						
Other Expenses	55-502						
Capital Improvements	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXX
							XXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued) - N/A

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX			XXXXXXXXXXXX			
Emergency Authorizations	55-530			XXXXXXXXXXXX			
				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Pubic Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXX			XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501	220,000.00	21,000.00	21,000.00
Operating Surplus Anticipated with Prior Written Consent of the Director of Local Government Services	08-502			
		220,000.00	21,000.00	21,000.00
Users Charges and Fees	08-510	1,166,000.00	1,146,000.00	1,121,129.91
Miscellaneous Income	08-511	100,000.00	54,000.00	55,555.36
Delinquent Users Charge	08-512	215,224.21	274,693.25	196,687.14
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X	X X X X X X X X X
Miscellaneous Income - Additional	08-511		114,000.00	114,000.00
Users Charges and Fees - Additional	08-510		45,000.00	45,000.00
Xanadu Agreement				
Sale of Land	08-513		24,000.00	24,000.00
Pump Reimbursement	08-514		135,000.00	135,000.00
Connection Fee Installment	08-515	353,000.00	353,000.00	353,000.00
Deficit (General Budget)	08-549			
Total Water/Sewer Utility Revenues	08-599	2,054,224.21	2,166,693.25	2,065,372.41

Use a separate set of sheets for each separate utility.

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries and Wages		126,800.00	119,600.00		119,600.00	122,612.93	*
Other Expenses		1,610,000.00	1,540,000.00		1,540,000.00	1,606,251.03	*
Capital Improvements	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Capital Improvement Fund							
				XXXXXXXXXXXX			
Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Interest Expense							XXXXXXXXXXXX
NJ Infrastructure Loan							XXXXXXXXXXXX
Principal		95,609.71	61,452.63		61,452.63	87,806.41	XXXXXXXXXXXX *
Interest		19,200.00	20,800.00		20,800.00	20,800.00	XXXXXXXXXXXX
							XXXXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXXXX			XXXXXXXXXXXX			
Appropriation Overexpenditure		95,617.74	161,174.81	XXXXXXXXXXXX	161,174.81	161,174.81	
				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
				XXXXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Pubic Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	12,500.00	12,000.00		12,000.00	9,576.11	2,423.89
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	3,000.00	3,000.00		3,000.00	3,000.00	
Judgments	55-531						
Deficit in Operations in Prior Years	55-532	91,496.76	248,665.81	XXXXXXXXXXXX	248,665.81	248,665.81	XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
TOTAL WATER/SEWER UTILITY APPROPRIATIONS	55-599	2,054,224.21	2,166,693.25		2,166,693.25	2,259,887.10	2,423.89

overexpenditure 95,617.74

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	2,738,521.91
Due from State of N.J. (c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	50,000.00
Receivables with Offsetting Reserves:	x x x x x x	x x x x x x x x x x x x
Taxes Receivable	1110300	696,686.28
Tax Title Liens Receivable	1110400	22,362.03
Property Acquired by Tax Title Lien Liquidation	1110500	636,900.00
Other Receivables	1110600	523,794.41
Deferred Charges Required to be in 2008 Budget	1110700	341,499.78
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
Total Assets	1110900	5,009,764.41

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	811,267.84
Reserves for Receivables	2110200	1,879,742.72
Surplus	2110300	2,318,753.85
Total Liabilities, Reserves and Surplus		5,009,764.41

School Tax Levy Unpaid	2220100	-
Less: School Tax Deferred	2220200	-
*Balance Included in Above "Cash Liabilities"	2220300	-

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	3,708,705.54	4,137,473.34
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes *(Percentage collected: 2007 - 96.50 %, 2006 - 98.42 %)	2310200	23,380,007.65	24,169,015.00
Delinquent Taxes	2310300	467,987.07	182,933.57
Other Revenues and Additions to Income	2310400	11,397,763.50	11,421,101.43
Total Funds	2310500	38,954,463.76	39,910,523.34
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	17,462,918.42	17,321,765.03
School Taxes (Including Local and Regional)	2310700	15,697,882.92	15,581,832.84
County Taxes (Including Added Tax Amounts)	2310800	3,039,845.14	2,974,102.63
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	607,839.07	574,117.30
Total Expenditures and Tax Requirements	2311100	36,808,485.55	36,451,817.80
Less: Expenditures to be Raised by Future Taxes	2311200	172,775.64	250,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	36,635,709.91	36,201,817.80
Surplus Balance - December 31st	2311400	2,318,753.85	3,708,705.54

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance, December 31, 2007	2311500	2,318,753.85
Current Surplus Anticipated in 2008 Budget	2311600	1,970,000.00
Surplus Balance Remaining	2311700	348,753.85

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program.

Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Borough has continued the annual programs of Road and Street Improvements, It also provides for sewer line improvement and purchase of land for creation of a park.

2008 \$ 1,500,000.00

CAPITAL BUDGET (Current Year Action)
2008

Local Unit: ___ East Rutherford

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road and Street Improvements	1	1,500,000.00			75,000.00			1,425,000.00	
TOTALS - ALL PROJECTS		1,500,000.00			75,000.00			1,425,000.00	

____ YEAR CAPITAL PROGRAM - 2008 - 2010
 Anticipated Project Schedule and Funding Requirements

Local Unit: ____ East Rutherford

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Road and Street Improvements	1	1,500,000.00	2010	500,000.00	500,000.00	500,000.00			
TOTALS - ALL PROJECTS		1,500,000.00		500,000.00	500,000.00	500,000.00			

____ YEAR CAPITAL PROGRAM - 2008 - __ 2010
 Anticipated Project Schedule and Funding Requirements

Local Unit: ____ East Rutherford

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Street Improvements	1,500,000.00			75,000.00			1,425,000.00				
TOTALS - ALL PROJECTS	1,500,000.00			75,000.00			1,425,000.00				

SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ Governing Body _____ of the _____ Borough _____

of _____ East Rutherford _____, County of _____ Bergen _____ that the budget set forth is hereby

adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,172,803.25 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (NJS 18A:9-2) to be raised by taxation, and
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (NJS 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

Ayes



Nays



Abstained



Absent



SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	1,970,000.00
Miscellaneous Revenues Anticipated			13-099	10,160,777.91
Receipts from Delinquent Taxes			15-499	600,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	6,172,803.25
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42		07-195		
Item 6(b), sheet 11 (NJS 40A:4-14)		07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (NJS 40A:4-14)			07-191	0.00
Total Revenues			13-299	18,903,581.16

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	x x x x x x x x	x x x x x x x x x x
Within "CAPS"	x x x x x x x x	x x x x x x x x x x
(a & b) Operations Including Contingent	30001-00	13,235,257.00
(e) Deferred Charges and Statutory Expenditures	30004-00	814,779.78
(g) Cash Deficit	46-885	0.00
Excluded from "CAPS"	x x x x x x x x	x x x x x x x x x x
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	1,589,808.26
(c) Capital Improvements	60002-00	100,000.00
(d) Municipal Debt Service	60003-00	2,263,736.12
(e) Deferred Charges - Municipal	60024-00	0.00
(f) Judgments	37-480	0.00
(n) Transferred to Board of Education for Use of Local Schools (NJS 40:48-17.1& 17.3)	29-405	0.00
(g) Cash Deficit	46-885	0.00
(k) For Local District School Purposes	6008-00	0.00
(m) Reserve for Uncollected Taxes	50-899	900,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (NJS 40A:4-13)	60010-00	0.00
Total Appropriations	30000-00	18,903,581.16

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18th day of August, 2008.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as

appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____, day of _____, 2008, _____, Clerk.
signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007		
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved	
Amount to be Raised by					Development of Lands for						
Taxation	54-190				Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Interest Income	54-113				Salaries and Wages	54-385-1					
					Other Expenses	54-385-2					
Reserve Funds					Maintenance of Lands for						
					Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
					Salaries and Wages	54-375-1					
Public & Private Revenues:					Other Expenses	54-375-2					
					Historic Preservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
					Salaries and Wages	54-176-1					
					Other Expenses	54-176-2					
Total Trust Fund Revenues:	54-299										
Summary of Program					Acquisition of Lands for						
Year Referendum Passed/Implemented:				(Date)	Recreation and Conservation:	54-915-2					
Rate Assessed:		\$			Acquisition of Farmland	54-916-2					
					Down Payments on Improvements	54-902-2					
					Debt Service:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Total Tax Collected to date		\$			Payment of Bond Principal	54-920-2					XXXXXXXXXXXX
Total Expended to date		\$			Payment of Bond Anticipation						
Total Acreage Preserved to date				(Acres)	Notes and Capital Notes	54-925-2					XXXXXXXXXXXX
Recreation land preserved in 2003				(Acres)	Interest on Bonds	54-930-2					XXXXXXXXXXXX
Farmland preserved in 2003				(Acres)	Interest on Notes	54-935-2					XXXXXXXXXXXX
					Reserve for Future Use	54-950-2					
					Total Trust Fund Appropriations:	54-499					

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of East Rutherford

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and and Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

July 15, 2008
Date

Clerk of the Governing Body